



Recommendation for Action

File #: 21-2915, **Agenda Item #:** 78.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Young Women's Christian Association of Greater Austin for programs that address underserved and low-income individuals' mental health, to add a twelve-month extension option beginning October 1, 2021, in an amount not to exceed \$129,197, for a revised total agreement amount not to exceed \$895,243.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$129,197 is included in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

November 20, 2014 (20141120-071) - Council authorized award, negotiation, and execution of a thirty-seven-month agreement with the Young Women's Christian Association of Greater Austin with three twelve-month extension options for a total agreement amount not to exceed \$697,428 for behavioral health services for low-income individuals residing in Austin/Travis County. Approved on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

Adrienne Sturrup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, Health Equity and Community Engagement Division, 512-972-5077; Akeshia Johnson Smothers, Community Based Resources Unit Manager, 512-972-5567; Ruth Dalrymple, Interim Agenda Coordinator, 512-972-5024.

Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute Amendment No. 7 to the agreement with Young Women's Christian Association of Greater Austin, to add one twelve-month extension option beginning October 1, 2021, in an amount not to exceed \$129,197, for a revised total agreement amount not to exceed \$895,243.

Amendment No. 6 exercised the third extension option in the amount of \$129,197 for the twelve-month term October 1, 2020 through September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$129,197 for the twelve-month term October 1, 2019 through September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$129,197 for the twelve-month term October 1, 2018 through September 30, 2019.

Amendment No. 3 executed amended agreement exhibits and added \$3,151 to the thirty-seven-month base agreement due a 2.3% annual cost of living increase for social services agreements

approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 executed amended agreement exhibits and added \$5,668 to the thirty-seven-month base agreement due to the Council approved new budget policy which added additional funding for social service contracts.

Amendment No. 1 executed amended agreement exhibits and added \$20,922 to the thirty-seven-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

The City entered into an agreement with Young Women's Christian Association of Greater Austin in 2014 because of an Austin Public Health Department Health Self-Sufficiency Request for Applications process, and services began on September 1, 2015 for an initial thirty-seven-month period ending on September 30, 2018, with three twelve-month extension options.

This agreement improves access to mental health services for low-income individuals residing in Austin/Travis County. Young Women's Christian Association of Greater Austin Counseling and Referral program serves individuals through, counseling, case management, and group therapy.

Strategic Outcome(s):

Health and Environment.